



STAFF REPORT

DATE: APRIL 28, 2026

TO: MAYOR AND CITY COUNCIL

FROM: KIRSTEN GRAHAM, PUBLIC WORKS MANAGER

SUBJECT: REQUEST TO ENTER INTO AN AMENDED “MEASURE M FUNDING AGREEMENT MULTI-YEAR SUB REGIONAL PROGRAM” WITH THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (LACMTA)

OVERVIEW

The following is a request for the City Council to enter into an amended (Amendment No. 2) Measure M Funding Agreement Multi-Year Subregional Program with the Los Angeles County Metropolitan Transportation Authority (LACMTA). The City was previously awarded a grant in the amount of \$1,554,300, and subsequently received additional grant funding of \$1,325,952, for a prior total of \$2,880,252. Through this second amendment, the total grant funding amount is increased to \$4,480,252. This Measure M grant funding is designated for the Dapplegray School (London Lane) and Palos Verdes Drive North Intersection Improvement Project.

BACKGROUND AND DISCUSSION

On July 25, 2020, the City Council entered into a Funding Agreement with LACMTA, which adopted the “Los Angeles County Traffic Improvement Plan” for smaller local-level projects aimed at reducing traffic congestion under Measure M. The Measure M Grant awarded to the City in 2020 under a Funding Agreement in the amount of \$1,554,300, is for intersection improvements at Dapplegray School (London Lane) and Palos Verdes Drive North. On April 25, 2024 City Council entered into an amended agreement (Amendment No.1) with LACMTA for a grand total of \$2,880,252. Last September LACMTA approved additional funding for a new grand total of \$4,480,252, therefore a new amendment to the agreement is required.

Amendment to Funding Agreement

Attached to this staff report is Amendment No. 2, dated April 2, 2026 (approved April 21, 2026 by County Counsel), to the “Measure M Funding Agreement Between the City of Rolling Hills Estates and the Los Angeles County Metropolitan Transportation Authority.” The amended Funding Agreement increases the total amount to be funded by LACMTA for the Project to \$4,480,252.

Over the past several months, staff has worked closely with LACMTA and the City's consultant, Willdan, to revise the terms of the Agreement and update the attached tables to reflect the latest project cost estimates and schedule. The project is currently anticipated to begin in summer FY 2026–27, continue through the following year, and be completed by the end of FY 2027–28. The Agreement requires the signatures of the City Attorney and City Manager to be fully executed.

Bids for the project have been received and are currently under review, with Willdan conducting the bid analysis in coordination with City staff. The results of the bid analysis will be presented to the City Council at the May 12 meeting.

RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to execute an amendment to the Measure M Funding Agreement (Amendment No. 2) Multi-Year Sub Regional Program, with the Los Angeles County Metropolitan Transportation Authority (LACMTA), in the grand total amount of \$4,480,252.

Attachments:

- A. *Measure M Funding Agreement (Amendment No. 2)*

**AMENDMENT No. 2 TO MEASURE M FUNDING AGREEMENT
BETWEEN CITY OF ROLLING HILLS ESTATES AND THE LOS ANGELES COUNTY
METROPOLITAN TRANSPORTATION AUTHORITY**

This Amendment No. 2 to the Funding Agreement (this "Amendment"), is dated as of April 2, 2026, for reference purposes only, by and between the City of Rolling Hills Estates ("GRANTEE") and the Los Angeles County Metropolitan Transportation Authority ("LACMTA").

RECITALS:

A. GRANTEE and LACMTA entered into that certain Funding Agreement No. 9200000000M550208, dated April 20, 2020 (the "Existing FA"), which was amended on January 3, 2023 (as amended, the "Existing FA"), which Existing FA provides for the Palos Verdes Drive North at Dapplegray School ("the Project"); and

B. WHEREAS, the LACMTA Board on September 25, 2025, approved the increase to the Measure M Funds by \$1,600,000, from \$2,880,252 to \$4,480,252 for PAED, PS&E, ROW, and Construction of the project. This amount is within the Board authorized budget increase for the Project; and

C. WHEREAS, the Funds are currently programmed as follows: \$51,300 in Measure M Funds in Fiscal Years (FY) 2019-20, \$63,000 in FY 2020-21, \$179,327 in FY 2022-23, \$5,000 in FY 2024-25, \$993,073 in FY 2025-26, \$1,984,146 in FY 2026-27, and \$1,204,406 in FY 2027-28. The total designated for PAED, PS&E, ROW, and Construction of the Palos Verdes Drive North at Dapplegray School is \$4,480,252; and

D. WHEREAS, the LACMTA Board on March 25, 2021, delegated administrative authority to staff to extend the funding lapsing date of the Measure M Funds previously approved to meet environmental, design, right-of-way and construction time frames; and

E. WHEREAS, the GRANTEE and LACMTA desire to extend the lapse date of FY 2024-25 funds to June 30, 2028; and

F. GRANTEE and LACMTA desire to amend the Existing FA as provided herein.

AGREEMENT:

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereby agree as follows:

1. Part I, Paragraph 2.2 of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: "To the extent the Measure M funds are available, LACMTA shall make to GRANTEE a grant of the Measure M funds in the amount of \$4,480,252 (the "Funds") for the Project. LACMTA Board of Directors' actions on September 26, 2019, September 22, 2022, and September 25, 2025 granted the Measure M Funds for the Project. The Funds are currently programmed over seven (7) Fiscal Years: \$51,300 in FY 2019-20, \$63,000 in FY 2020-21, \$179,327 in FY 2022-23, \$5,000 in FY 2024-25, \$993,073 in FY 2025-26, \$1,984,146 in FY 2026-27, and \$1,204,406 in FY 2027-28."

2. Part I, Paragraph 13 of the Existing FA is hereby amended to change LACMTA's project manager to Minji Kwon, mail stop 99-18-37A.

3. Part II, Section 9.1 (vii) of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: "(vii) Expending the Funds granted under this FA for allowable costs by the lapsing date. All Funds programmed for FY 2019-20, FY 2020-21, and FY 2022-23 have been expended and are no longer available. All Funds programmed for FY 2024-25 and FY 2025-26 are subject to lapse by June 30, 2028. All Funds programmed for FY 2026-27 are subject to lapse by June 30, 2029. All Funds programmed for FY 2027-28 are subject to lapse by June 30, 2030."

4. Attachment A-1 of the Existing FA is hereby replaced by Attachment A-2, attached.

5. Attachment B-1 of the Existing FA is hereby replaced by Attachment B-2, attached.

6. Attachment C-1 of the Existing FA is hereby replaced by Attachment C-2, attached.

7. Attachment E-1 – Federal Transportation Improvement Program (FTIP) Sheet of the Existing FA is hereby replaced by Attachment E-2, attached.

8. Part I, Paragraph 9 of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: "9. **Attachment E**, the "FTIP PROJECT SHEET (PDF)", is required to ensure that the Project is programmed correctly in the most up-to-date FTIP document. The FTIP PROJECT SHEET (PDF) can be found in ProgramMetro FTIP database under the reports section at <https://programmetro.eointeractive.com/secure2/login.asp>. All projects that receive funding through Measure M must be programmed into the FTIP, which includes locally funded regionally significant projects for information and air quality modeling purposes. GRANTEE shall review the Project in ProgramMetro each year and update or correct the Project

information as necessary during a scheduled FTIP amendment or adoption. GRANTEE will be notified of amendments and adoptions to the FTIP via e-mail. Changes to the FTIP through ProgramMetro should be made as soon as possible after GRANTEE is aware of any changes to the Project, but no later than October 1 of the year the change or update is effective. Should GRANTEE fail to meet this date, it may affect GRANTEE's ability to access funding, delay the Project and may ultimately result in the Funds being lapsed.”

9. Except as expressly amended hereby, the Existing FA remains in full force and effect as originally executed. All rights and obligations of the parties under the Existing FA that are not expressly amended by this Amendment shall remain unchanged.

FTIP#: LA9919178
Subregion ID: South Bay

ATTACHMENT A - 4 of 19
Project ID#: MM5502.08
Amendment No. 2
FA#: 9200000000M550208

IN WITNESS WHEREOF, the parties have caused this Amendment No. 2 to the FA to be executed by their duly authorized representatives as of the dates indicated below:

LACMTA:

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

By: _____

Stephanie Wiggins
Chief Executive Officer

Date: _____

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel



Digitally signed by: 4dd8a4b6-a104-429a-9907-9b6d6de7c696
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Date: 2026.04.17 09:18:40 -08'00'

By: _____

Deputy

Date: _____

GRANTEE:

CITY OF ROLLING HILLS ESTATES

By: _____

Greg Grammer
City Manager

Date: _____

APPROVED AS TO FORM:

By: _____

Donald M. Davis
City Attorney

Date: _____

ATTACHMENT A-2 -PROJECT FUNDING

Measure M MSP - Transportation System & Mobility Improvements Program - Funding Agreement Projects - FA#: 9200000000M550208

Project Title: Palos Verdes Drive North at Dapplegray School Project ID#: MM5502.08

PROGRAMMED BUDGET - SOURCES OF FUNDS

| SOURCES OF FUNDS | FY2019-20 | FY2020-21 | FY2022-23 | FY2024-25 | FY2025-26 | FY2026-27 | FY2027-28 | Total Budget | % of Budget |
|----------------------------------|------------------|------------------|-------------------|------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| LACMTA PROGRAMMED FUNDING | | | | | | | | | |
| MEASURE M MSP FUNDS | \$ 51,300 | \$ 63,000 | \$ 179,327 | \$ 5,000 | \$ 993,073 | \$ 1,984,146 | \$ 1,204,406 | \$ 4,480,252 | |
| SUM PROG LACMTA FUNDS | \$ 51,300 | \$ 63,000 | \$ 179,327 | \$ 5,000 | \$ 993,073 | \$ 1,984,146 | \$ 1,204,406 | \$ 4,480,252 | 93% |
| OTHER NON LACMTA FUNDING: | | | | | | | | | |
| LOCAL: | | | \$ 12,700 | \$ 10,256 | \$ 70,555 | \$ 141,110 | \$ 85,407 | \$ 320,028 | 7% |
| STATE: | | | | | | | | \$ - | 0% |
| FEDERAL: | | | | | | | | \$ - | 0% |
| PRIVATE OR OTHER: | | | | | | | | \$ - | 0% |
| SUM NON-LACMTA FUNDS | \$ - | \$ - | \$ 12,700 | \$ 10,256 | \$ 70,555 | \$ 141,110 | \$ 85,407 | \$ 320,028 | 7% |
| TOTAL PROJECT FUNDS | \$ 51,300 | \$ 63,000 | \$ 192,027 | \$ 15,256 | \$ 1,063,628 | \$ 2,125,256 | \$ 1,289,813 | \$ 4,800,280 | 100% |

ATTACHMENT B-2 - EXPENDITURE PLAN COST & CASH FLOW BUDGET

Measure M MSP - Transportation System & Mobility Improvements Program - Funding Agreement Projects - FA#: 9200000000M550208
 Project Title: Palos Verdes Drive North at Dapplegray School Project ID#: MM5502.08

PROGRAMMED SOURCES OF FUNDS

| SOURCES OF FUNDS | Prior Years | FY 2025-26 Qtr 2 | FY 2025-26 Qtr 3 | FY 2025-26 Qtr 4 | FY 2026-27 Qtr 1 | FY 2026-27 Qtr 2 | FY 2026-27 Qtr 3 | FY 2026-27 Qtr 4 | TOTAL BUDGET |
|--|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| LACMTA PROGRAMMED FUNDS: | | | | | | | | | |
| MEASURE M MSP FUNDS: | | | | | | | | | |
| Planning Activities/Prog Dev | \$7,000 | | | | | | | | \$7,000 |
| Environmental | \$51,500 | | | | | | | | \$51,500 |
| Design and PS&E | \$236,632 | | \$9,251 | | | | | | \$245,883 |
| Right-of-Way Acquisition | \$4,500 | | | | | | | | \$4,500 |
| Construction | | | \$130,956 | \$851,861 | \$857,117 | \$134,956 | \$134,956 | \$857,117 | \$2,966,963 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total MEASURE M | \$299,632 | \$0 | \$140,207 | \$851,861 | \$857,117 | \$134,956 | \$134,956 | \$857,117 | \$3,275,846 |
| SUM PROG LACMTA FUNDS: | \$299,632 | \$0 | \$140,207 | \$851,861 | \$857,117 | \$134,956 | \$134,956 | \$857,117 | \$3,275,846 |
| OTHER NON LACMTA FUNDING: | | | | | | | | | |
| LOCAL: General Funds -Transportation/Intermodal Impact Fees | | | | | | | | | |
| Planning Activities/Prog Dev | \$778 | | | | | | | | \$778 |
| Environmental | \$2,222 | | | | | | | | \$2,222 |
| Design and PS&E | \$9,200 | | | | | | | | \$9,200 |
| Right-of-Way Acquisition | \$500 | | | | | | | | \$500 |
| Construction | | | \$14,284 | \$66,527 | \$61,271 | \$9,284 | \$9,284 | \$61,271 | \$221,921 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total LOCAL | \$12,700 | \$0 | \$14,284 | \$66,527 | \$61,271 | \$9,284 | \$9,284 | \$61,271 | \$234,621 |
| STATE: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FEDERAL: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total FEDERAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRIVATE: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total PRIVATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUM NON-LACMTA FUNDS : | \$12,700 | \$0 | \$14,284 | \$66,527 | \$61,271 | \$9,284 | \$9,284 | \$61,271 | \$234,621 |
| PROJECT FUNDING | | | | | | | | | |
| Prior Years, FY2025-26 and FY2026-27 | \$312,332 | \$0 | \$154,491 | \$918,388 | \$918,388 | \$144,240 | \$144,240 | \$918,388 | \$3,510,467 |

ATTACHMENT B-2 - EXPENDITURE PLAN COST & CASH FLOW BUDGET

Measure M MSP - Transportation System & Mobility Improvements Program - Funding Agreement Projects - FA#: 9200000000M550208
 Project Title: Palos Verdes Drive North at Dapplegray School Project ID#: MM5502.08

PROGRAMMED SOURCES OF FUNDS

| SOURCES OF FUNDS | FY2027-28 Qtr 1 | FY2027-28 Qtr 2 | FY2027-28 Qtr 3 | FY2027-28 Qtr 4 | FY2028-29 Qtr 1 | FY2028-29 Qtr 2 | FY2028-29 Qtr 3 | FY2028-29 Qtr 4 | TOTAL BUDGET |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| LACMTA PROGRAMMED FUNDS: | | | | | | | | | |
| MEASURE M MSP FUNDS: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | \$857,118 | \$134,956 | \$212,332 | | | | | | \$1,204,406 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total MEASURE M | \$857,118 | \$134,956 | \$212,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204,406 |
| SUM PROG LACMTA FUNDS: | \$857,118 | \$134,956 | \$212,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204,406 |
| OTHER NON LACMTA FUNDING: | | | | | | | | | |
| LOCAL: General Funds -Transportation/Intermodal Impact Fees | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | \$61,270 | \$9,284 | \$14,853 | | | | | | \$85,407 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total LOCAL | \$61,270 | \$9,284 | \$14,853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,407 |
| STATE: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total STATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FEDERAL: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total FEDERAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRIVATE: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total PRIVATE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUM NON-LACMTA FUNDS : | \$61,270 | \$9,284 | \$14,853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,407 |
| PROJECT FUNDING FY2027-28 and FY2028-29 | \$918,388 | \$144,240 | \$227,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,289,813 |
| TOTAL LACMTA FUNDS | \$1,156,750 | \$134,956 | \$352,539 | \$851,861 | \$857,117 | \$134,956 | \$134,956 | \$857,117 | \$4,480,252 |
| TOTAL NON-LACMTA FUNDS | \$73,970 | \$9,284 | \$29,137 | \$66,527 | \$61,271 | \$9,284 | \$9,284 | \$61,271 | \$320,028 |
| TOTAL PROJECT FUNDING | \$1,230,720 | \$144,240 | \$381,676 | \$918,388 | \$918,388 | \$144,240 | \$144,240 | \$918,388 | \$4,800,280 |

ATTACHMENT C-2 SCOPE OF WORK CAPITAL PROJECT

PROJECT TITLE: Palos Verdes Drive North at Dapplegray School

PROJECT LOCATION:

The project is located at the intersection of Palos Verdes Drive North at Dapplegray School in the City of Rolling Hills Estates in the South Bay area.

PROJECT LIMITS:

The project limits will extend approximately 500 feet east and west of the Dapplegray School driveway along Palos Verdes Drive North.

NEXUS TO HIGHWAY OPERATION, DEFINITION/PROJECT PURPOSE:

The purpose of this project is to enhance the traffic flow along Palos Verdes Drive North and improve the pedestrian access at the intersection. The project will widen the intersection to add an additional through lane for eastbound and westbound Palos Verdes Drive North. This improvement will enhance the traffic flow on Palos Verdes Drive North which is a primary roadway providing access to the cities on the peninsula including Rolling Hills, Rancho Palos Verdes, Palos Verdes Estates and Rolling Hills Estates. This project will require the following improvements to accommodate the widening (NEC=northeast corner; SWC=southwest corner; etc.):

Northside

- Widen westbound travel width to accommodate two (2) westbound through lanes and existing Class II bike lane.
 - Remove/install curb and gutter.
- Install a retaining wall east and west of Dapplegray School entrance.
- Remove/Replace/Install three-rail fencing.
- Relocate/Install existing bridle trail and multi-use path.
- Install 2 new ADA ramps (NEC and NWC).
- Install 3 new traffic signal poles (1 NEC and 2 NWC) with 4 new 12-inch vehicle heads (1 NEC and 3 NWC).
- Install 1 new 12-inch Vehicle head (for eastbound traffic on existing center median pole).
- Install 9 new traffic signal loops (5 for westbound Palos Verdes Drive North and 4 for southbound Dapplegray School entrance).
- Remove/Relocate bus stop structure.
- Remove/install various traffic striping and pavement markings including bike lane striping.
- Relocate various traffic signs and posts.

Southside

- Widen eastbound travel width to accommodate one (1) eastbound left turn lane, two (2) eastbound through lanes, and existing Class II bike lane.
 - Remove/install curb and gutter.
- Install a retaining wall east and west of Dapplegray School entrance.
- Remove/Replace/Install three-rail fencing.
- Install 1 new ADA ramps (SWC).
- Install 2 new traffic signal poles (1 SEC and 1 SWC) with 1 new 12-inch vehicle head (SEC).
- Install 5 new traffic signal loops (eastbound Palos Verdes Drive North).
- Relocate traffic signal controller.
- Relocate 1 traffic signal pull box.
- Relocate 4 wood power poles.
- Relocate fire hydrant and water valves.
- Remove/Install 2 residential driveways.
- Remove/Relocate bus stop structure.
- Remove/install various traffic striping and pavement markings including bike lane striping.
- Relocate various traffic signs and posts.

PROJECT BACKGROUND:

The current lane configuration at the intersection of Palos Verdes Drive North/Dapplegray School Driveway provides: eastbound — 1 through lane, 1 right turn lane; westbound — 1 left turn lane, 1 through lane; southbound (school) — 1 left turn lane, 1 right turn lane. This widening project will provide 2 through lanes in the eastbound and westbound directions of Palos Verdes Drive North. This is a signalized intersection that will require the installation of new traffic signal poles, traffic, and pedestrian signal heads to accommodate the proposed widening. New ADA access ramps will also be constructed as part of this project. The widening will also require the installation of a retaining wall along both sides of Palos Verdes Drive North. With these improvements this Project is eligible for the Transportation System and Mobility Improvements.

PROJECT BUDGET:

| COMPONENT | AMOUNT |
|----------------------|---------------|
| PA/ED | \$61,500 |
| PS&E | \$255,083 |
| R/W Support | \$5,000 |
| R/W Capital | \$0 |
| Construction Support | \$455,000 |
| Construction Capital | \$4,023,697 |
| Total Budget | \$4,800,280 |

FTIP #: LA9918840
 Subregion ID: Measure M MSP- Transportation
 System & Mobility Improvements Program
 (Expenditure Line 66)

Project#: MM5502.08
 Funding Agreement#: FA.9200000000M550208

PROJECT FUNDING:

| PHASE | LACMTA – MEASURE M FUNDS | Other Funds |
|------------------------------------|--------------------------|------------------|
| PA/ED | \$58,500 | \$3,000 |
| PS&E | \$245,883 | \$9,200 |
| R/W Support | \$4,500 | \$500 |
| R/W Capital | | |
| Construction Support | \$449,500 | \$5,500 |
| Construction Capital | \$3,721,869 | \$301,828 |
| TOTAL BUDGET COST | \$4,480,252 | \$320,028 |
| PROJECT BUDGET: \$4,800,280 | | |

SCOPE:

The Project features include, but are not limited to, the following:

DESIGN:

- I. Preliminary Design

Tasks to be performed include, but are not limited to, the following:

- A. Account for field visits of the project area to identify design issues. Record existing site conditions in photographs and/or video.
- B. Read, review and understand all aspects and goals of the Lead Agency's General Plan Circulation Element and other plans, as these plans pertain to the widening and ultimate build-out of Palos Verdes Drive North.
- C. Incorporate provided layout plans to be incorporated into the final design.
- D. Provide a complete survey of the project area, establishing horizontal and vertical control for the project. Mapping shall include topographic features within 50 feet of project area.
- E. Identify and coordinate with all utilities in the project area to facilitate the final design of the Project.
- F. Conduct geotechnical investigations of Palos Verdes Drive North approximately 500 feet east and west of the Dapplegray School driveway.
- G. Identify right-of-way acquisitions, and/or vacations to provide for the optimal alignment of Palos Verdes Drive North, which shall incorporate roadway widening, development build outs and preservation of existing improvements and scenic character of the area.
- H. Identify street pavement structural sections for project area.
- I. Identify all drainage/BMP structure improvements, based upon hydrology, hydraulic calculations and water quality issues. Structural BMPs shall be incorporated into the street design for stormwater quality improvements prior to entering natural waterways.
- J. Prepare and submit a Report identifying the ultimate alignment of roadway improvements. As part of the Report, the Consultant shall prepare and provide CAD

drawings of the proposed alignment, which shall include vertical and horizontal alignment, improvements, and drainage/BMP structures. Right-of-way acquisitions and/or vacations shall be clearly identified.

- K. Prepare and submit an Engineer's construction cost estimate for all recommended improvements identified in the Report.

II. Environmental Analysis

Tasks to be performed include, but are not limited to, the following:

- A. Define a complete and detailed project description and delineate project study areas that will meet the needs of technical analyses and Initial Study/Mitigated Negative Declaration (IS/MND).
- B. Conduct the required technical analysis for the project.
- C. Prepare, following completion of appropriate technical analysis, an Administrative Draft IS, consistent with CEQA Guidelines Appendix G, for review and approval by the City.
- D. Prepare the Draft IS and Draft MND for public circulation.
- E. Prepare responses to public review of Draft and prepare a Final MND and submit for review to the City.
- F. Prepare an MMRP.
- G. Coordinate with the City and prepare permit applications/notifications for the Project as applicable.
- H. Delineation of the Waters of the US will be conducted within the ESL if applicable.
- I. Prepare a final Tree report and map.

III. Final Design – Plans, Specifications and Estimates

Tasks to be performed include, but are not limited to, the following:

- A. Design the ultimate build out of Palos Verdes Drive North based on the City reviewed "Summary Letter Report".
- B. Prepare civil roadway plans for the required improvements, consistent with City format. At a minimum, the plan set shall include Title Sheet, Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(s) Details, Traffic Striping/Signage/Signal Plans, Street Lighting/Electrical, Bike Lane Plans, and Median/Landscaping Plans.
- C. Submittal of plan set shall be delivered at 50% and 90% complete and final (five (5) sets per submittal).
- D. Assist the City for the Community Meeting after conceptual layout submittal by preparing exhibits and attending workshop and be prepared to discuss concerns of the property owners along Palos Verdes Drive North, particularly with issues of right-of-way.

- E. Prepare construction specifications consistent with City format (SSPWC “Greenbook” APWA, current edition with updates.
- F. Submittal of specifications shall be delivered to the City at 90% complete and final. When project is complete, the Consultant shall provide a digital file of specification package in Microsoft Word format for Windows.
- G. Prepare an engineer’s construction cost estimate based on the itemized quantity take-off from the contract documents.
- H. Submittal of the engineer’s construction cost estimate shall be delivered to the City at 90% complete and final in a spreadsheet format.

IV. Project Management and Preparation of Periodic Updated Schedule, Deliverables and Meetings

Tasks to be performed include, but are not limited to, the following:

- A. Meet as needed with the City to accomplish Project tasks as outlined. Meetings expected between the Consultant and City, shall be and not be limited to: Project Kick-off Meeting, presentation of “Summary Letter Report”, progress meetings and preparation for the Community Meeting after conceptual layout submittal.
- B. Provide periodic schedule updates on deliverables and meetings as changes to original schedule occur or as needed based on the needs of the project.

RIGHT-OF-WAY:

Right-of-Way Support

Right-of-Way Support:

Tasks to be performed include, but are not limited, to the following:

- A. Prepare and provide exhibits, plats and legal descriptions for the properties requiring right of way acquisition, slope easements, temporary construction easements and/or rights-of-entry.
- B. Meet as needed with the City to accomplish Project tasks as outlined. Meetings expected between the Consultant and City, shall be and not be limited to: Project Kick-off Meeting, site visits, progress meetings and preparation for City Council meetings.
- C. Provide periodic schedule updates on deliverables and meetings as changes to original schedule occur or as needed based on the needs of the project.

CONSTRUCTION:

Grantee expects to provide construction oversight, procure a consultant for construction management, award a contract for construction and to perform the following tasks:

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- A. Conduct a "Ground Breaking" ceremony for the project.
- B. Contract with a separate engineering firm to provide Construction Management for the Project. This will be accomplished through an RFP.
- C. Contract with a Contractor for construction.
- D. Conduct a "Ribbon Cutting" ceremony at the completion of the Project.

The Design Consultant shall meet as needed with the Grantee to accomplish Project tasks as outlined. Meetings expected between the Consultant and Grantee shall include, but not be limited to, Pre-Construction Meeting, progress meetings and preparation of responses to RFIs.

ESTIMATED PROJECT CONSTRUCTION CAPITAL COSTS:

| ITEM DESCRIPTION | QUANTITY | UNIT | UNIT COST | TOTAL COST |
|--|----------|------|-----------|------------|
| MOBILIZATION (10%) | 1 | LS | \$361,000 | \$361,000 |
| IMPLEMENT TRAFFIC CONTROL 5% | 1 | LS | \$172,000 | \$172,000 |
| UNCLASSIFIED EXCAVATION CAB, AC REMOVAL | 864 | CY | \$85 | \$73,440 |
| CONSTRUCT 4-INCH CRUSHED AGGREGATE BASE | 121 | CY | \$85 | \$10,285 |
| CONSTRUCT 10-INCH CRUSHED AGGREGATE BASE | 451 | CY | \$85 | \$38,335 |
| CONSTRUCT 6-INCH THICK AC | 540 | TON | \$140 | \$75,600 |
| COLD MILL EXISTING AC PAVEMENT 2-INCH UNIFORM DEPTH | 58,800 | SF | \$1 | \$58,800 |
| CONSTRUCT 2-INCH-THICK ASPHALT RUBBER HOT MIX (ARHM) OVERLAY | 711 | TON | \$150 | \$106,650 |
| CONSTRUCT ROLLED CURB, TYPE R-2 PER DETAIL ON SHEET 2 | 1,260 | LF | \$115 | \$144,900 |
| CONSTRUCT CURB TRANSITION PER DETAIL ON SHEET 2 | 30 | LF | \$150 | \$4,500 |
| CONSTRUCT CURB AND GUTTER PER SPPCW STD PLAN 120-3, TYPE A2-6 | 247 | LF | \$130 | \$32,110 |
| CONSTRUCT CURB PER SPPWC STD PLAN NO. 120-3, TYPE A1-6 | 881 | LF | \$125 | \$110,125 |
| CONSTRUCT 4-INCH AC MULTI-USE PATH | 237 | TON | \$160 | \$37,920 |
| CONSTRUCT CURB RAMP PER SPPWC STD PLAN 11 1-5, CASE AND TYPE PER PLAN | 4 | EA | \$7,500 | \$30,000 |
| CONSTRUCT LONGITUDINAL GUTTER PER SPPWC STD PLAN NO. 122-3 | 167 | LF | \$35 | \$5,845 |
| CONSTRUCT 4-INCH-THICK PCC RESIDENTIAL DRIVEWAY PER SPPWC STD PLAN NO. 110-2 | 600 | SF | \$25 | \$15,000 |
| CONSTRUCT 4-INCH-THICK PCC SIDEWALK PER SPPWC STD PLAN NO. 112-2 | 625 | SF | \$16 | \$10,000 |

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| REMOVE AND RECONSTRUCT CROSS-GUTTER PER SPPWC STD PLAN 122-3 | 1,225 | SF | \$30 | \$36,750 |
| CONSTRUCT CURB AND GUTTER PER SPPCW STD PLAN 120-3, TYPE A2-6, W=1' | 233 | LF | \$130 | \$30,290 |
| CONSTRUCT RETAINING WALL, TYPE 5, PER SPPWC STD PLAN NO. 614-3 INCLUDING STONE VENEER ON EXTERIOR FACING | 5,325 | SF | \$225 | \$1,198,125 |
| CONSTRUCT CONCRETE GUTTER BEHIND RETAINING WALL PER SPPWC STD PLAN NO. 617-3 | 875 | LF | \$30 | \$26,250 |
| CONSTRUCT RETAINING WALL, TYPE 7A, PER SPPWC STD PLAN NO. 616-3 INCLUDING STONE VENEER ON EXTERIOR FACING | 845 | SF | \$225 | \$190,125 |
| CONSTRUCT RETAINING WALL PER DETAIL B ON SHEET 9 | 540 | SF | \$130 | \$70,200 |
| CONSTRUCT CABLE RAILING PER CALTRANS STD RSP B11-47 | 455 | LF | \$30 | \$13,650 |
| CONSTRUCT 8-INCH THICK PCC BUS PAD INCLUDING 6-INCH MONOLITHIC CURB, OVER 6-INCH CAB | 900 | SF | \$50 | \$45,000 |
| COMPACTED NATIVE BACKFILL 90-PCT RELATIVE COMPACTION TO A DEPTH OF 12" | 1,575 | SF | \$4.50 | \$7,088 |
| REMOVE ROLLED CURB & GUTTER, CURB ONLY, CURB & GUTTER | 2,980 | LF | \$10 | \$29,800 |
| REMOVE CURB RAMP | 3 | EA | \$2,250 | \$6,750 |
| REMOVE RETAINING BRICK WALL | 45 | LF | \$20 | \$900 |
| REMOVE AND RELOCATE BOLLARDS | 5 | EA | \$150 | \$750 |
| ADJUST WATER VALVE TO GRADE | 13 | EA | \$500 | \$6,500 |
| ADJUST WATER METER | 1 | EA | \$500 | \$500 |
| ADJUST GAS VALVE TO GRADE | 1 | EA | \$600 | \$600 |
| RELOCATE AIR VENT ASSEMBLY | 4 | EA | \$1,000 | \$4,000 |
| RELOCATE WATER VALVE | 1 | EA | \$1,500 | \$1,500 |
| RELOCATE WATER METER | 2 | EA | \$1,250 | \$2,500 |
| RELOCATE FIRE HYDRANT ASSEMBLY | 1 | EA | \$10,000 | \$10,000 |
| REMOVE EXISTING TREES | 41 | EA | \$800 | \$32,800 |
| REMOVE AND CONSTRUCT 4-INCH PCC BUS SHELTER SLAB (NORTH SIDE) LOCATION NO 1 ONLY, COMPLETE PER PLAN | 170 | SF | \$20 | \$3,400 |
| REMOVE EXISTING BUS SHELTER AND FURNISHING. CONSTRUCT NEW BUS SHELTER COMPLETE PER PLAN INCLUDING FURNISH AND INSTALL SOLAR LIGHT | 2 | EA | \$55,000 | \$110,000 |
| FURNISH AND INSTALL BUS BENCH. | 2 | EA | \$1,750 | \$3,500 |
| FURNISH AND INSTALL TRASH RECEPTACLE. | 2 | EA | \$1,750 | \$3,500 |

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| REMOVE EXISTING VINYL RAIL FENCE, FURNISH AND INSTALL NEW VINYL RAIL FENCE, COMPLETE PER PLAN | 500 | LF | \$110 | \$55,000 |
| CONSTRUCT COBBLESTONE PAVING IN MEDIAN, COMPLETE PER PLAN | 510 | SF | \$30 | \$15,300 |
| UNCLASSIFIED EXCAVATION FOR MEDIAN PLANTING AREA | 65 | CY | \$160 | \$10,400 |
| FURNISH AND INSTALL CLASS "A" TOPSOIL | 95 | CY | \$165 | \$15,675 |
| FURNISH AND INSTALL 24-INCH BOX SIZE TREE, COMPLETE PER PLAN | 13 | EA | \$800 | \$10,400 |
| FURNISH AND INSTALL ROOT CONTROL BARRIER | 312 | F | \$25 | \$7,800 |
| PERFORM SOIL PREPARATION | 3,346 | SF | \$2.50 | \$8,365 |
| FURNISH AND INSTALL 4-INCH-THICK SHREDDED WOOD MULCH AS TOP-DRESS | 31 | CY | \$125 | \$3,875 |
| FURNISH AND INSTALL 5GALLON SIZE SHRUB | 175 | EA | \$30 | \$5,250 |
| FURNISH AND INSTALL 1-GALLON SIZE SHRUB | 148 | EA | \$18 | \$2,664 |
| PERFORM WATER SERVICE CONNECTION TO EXISTING WATER SERVICE POINT OF CONNECTION. COMPLETE PER PLAN INCLUDING REMOVAL OF EXISTING BACKFLOW DEVICE | 1 | LS | \$4,000 | \$4,000 |
| FURNISH AND INSTALL BACKFLOW PREVENTER COMPLETE PER PLAN INCLUDING ENCLOSURE AND PCC PAD | 1 | EA | \$4,000 | \$4,000 |
| FURNISH AND INSTALL LEIT CONTROLLER ASSEMBLY COMPLETE PER PLAN INCLUDING RAIN SENSOR ASSEMBLY | 1 | LS | \$5,000 | \$5,000 |
| FURNISH AND INSTALL REMOTE CONTROL MASTER VALVE ASSEMBLY COMPLETE INCLUDING VALVE BOX AND CONTROL WIRES. | 1 | EA | \$1,200 | \$1,200 |
| FURNISH AND INSTALL WYE STRAINER, PRESSURE REGULATOR COMPLETE PER PLAN INCLUDING VALVE BOX | 1 | EA | \$1,000 | \$1,000 |
| FURNISH AND INSTALL GATE VALVE ASSEMBLY COMPLETE INCLUDING VALVE BOX. | 2 | EA | \$650 | \$1,300 |
| FURNISH AND INSTALL QUICK COUPLING VALVE ASSEMBLY COMPLETE INCLUDING VALVE BOX. | 3 | EA | \$500 | \$1,500 |
| FURNISH AND INSTALL 1-INCH SIZE REMOTE CONTROL VALVE ASSEMBLY COMPLETE INCLUDING VALVE BOX AND CONTROL WIRES TO IRRIGATION CONTROLLER. | 3 | EA | \$800 | \$2,400 |
| FURNISH AND INSTALL 1-INCH SIZE REMOTE CONTROL DRIP ZONE VALVE ASSEMBLY COMPLETE INCLUDING VALVE BOX AND CONTROL WIRES TO IRRIGATION CONTROLLER. | 5 | EA | \$800 | \$4,000 |

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|---|------|----|-----------|--------------------|
| FURNISH AND INSTALL RZWS ASSEMBLY COMPLETE INCLUDING SERVING LATERALS. | 26 | EA | \$150 | \$3,900 |
| FURNISH AND INSTALL SUBSURFACE DRIP IRRIGATION SYSTEM COMPLETE PER PLAN INCLUDING SERVING LATERALS. DRIP HEADERS. FLUSH VALVES AND OPERATION INDICATORS | 3346 | SF | \$4 | \$13,384 |
| FURNISH AND INSTALL 1-1/2" INCH SIZE SCHEDULE 40 PVC MAINLINE, | 700 | LF | \$12 | \$8,400 |
| FURNISH AND INSTALL 3/4" INCH SIZE SCHEDULE 40 PVC IRRIGATION SLEEVING. | 300 | LF | \$18 | \$5,400 |
| FURNISH AND INSTALL CONTROL WIRE CONDUITS AND PULL BOXES PER PLAN. | 300 | LF | \$20 | \$6,000 |
| PERFORM 90-DAY LANDSCAPE MAINTENANCE PERIOD PER SPECIFICATIONS. | 1 | LS | \$8,000 | \$8,000 |
| INSTALL SIGNING AND STRIPING COMPLETE PER PLAN | 1 | LS | \$22,000 | \$22,000 |
| MODIFY TRAFFIC SIGNAL COMPLETE PER PLANS AT PALOS VERDES NORTH AND DAPPLEGRAY ELEMENTARY | 1 | LS | \$574,000 | \$574,000 |
| CONSTRUCTION SURVEY | 1 | LS | \$45,000 | \$45,000 |
| Subtotal | | | | \$3,966,201 |
| Contingency | | | | \$57,496.00 |
| GRAND TOTAL | | | | \$4,023,697 |

MILESTONES:

Project construction will be done in two phases and occur over two summers to minimize the impact to Dapplegray Elementary School.

| | START DATE | COMPLETION DATE |
|---|------------|-----------------|
| PRELIMINARY DESIGN | | |
| Preparation of FTIP Documents | 12/1/2019 | 06/30/2020 |
| PA&ED | | |
| Prepare Environmental Document Document Type: Initial Study/Neg Dec or Mitigated Neg Dec | 7/1/2020 | 08/13/2024 |
| PS&E | | |
| 30% PS&E | | |
| Preliminary Investigations | 03/31/2021 | 10/1/2021 |
| Utilities | 03/31/2021 | 10/1/2021 |
| Right-of-Way | 03/31/2021 | 10/1/2021 |
| Civil Design | 03/31/2021 | 10/1/2021 |
| 60% PS&E | | |
| Civil Design Plans | 12/1/2021 | 11/30/2022 |
| 90% PS&E | | |
| Civil Design Plans | 2/1/2023 | 6/30/2023 |

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| Submittals & Reviews | | |
|---------------------------------|-----------|------------|
| Submit Final PS&E | 9/1/2023 | 9/30/2023 |
| RIGHT OF WAY SUPPORT | | |
| Certification/Mapping | 9/1/2023 | 10/31/2023 |
| RIGHT OF WAY ACQUISITION | | |
| Utility Relocation | | |
| Third Party Coordination | 6/1/2023 | 12/1/2026 |
| Design Utilities | 10/1/2025 | 8/1/2026 |
| Relocate Utilities | 9/1/2026 | 1/31/2027 |

CONSTRUCTION MILESTONES:

| | START DATE | COMPLETION DATE |
|--|-------------------|------------------------|
| Solicitation (Bid/Proposal) | | |
| Develop Solicitation Package | 1/1/2026 | 2/28/2026 |
| Solicitation Response | 3/1/2026 | 3/31/2026 |
| Evaluations | 3/31/2026 | 4/15/2026 |
| Selection | 4/15/2026 | 4/30/2026 |
| Board Approval Process | 5/1/2026 | 5/16/2026 |
| Contract Award | 5/16/2026 | 5/17/2026 |
| Fully Executed Contract | 5/18/2026 | 5/31/2026 |
| Excavation | | |
| Clear/Grub | 6/1/2026 | 7/31/2027 |
| Survey | 6/15/2026 | 6/20/2027 |
| Grading | 6/20/2026 | 7/31/2027 |
| Compaction | 6/30/2026 | 7/31/2027 |
| Drainage | 6/30/2026 | 8/15/2027 |
| Concrete | | |
| Form Work | 6/20/2026 | 7/15/2027 |
| Rebar Placement | 6/20/2026 | 7/15/2027 |
| Pole Placement | 8/1/2026 | 8/31/2027 |
| Traffic Control | | |
| TMP | 6/1/2025 | 9/15/2027 |
| Utilities | | |
| SCE | 9/1/2025 | 1/31/2026 |
| Materials | | |
| Long-Lead Equipment | 6/01/2026 | 05/31/2027 |
| Landscape | | |
| Clearing | 06/1/2026 | 9/15/2027 |
| Planting | 6/15/2026 | 7/31/2027 |
| Plant Establishment | 8/1/2026 | 12/31/2027 |
| General Construction/close out project | 12/01/2027 | 01/31/2028 |

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PROJECT MAP:



**Los Angeles Metropolitan Transportation Authority
2027 Federal Transportation Improvement Program (\$000)**

TIP ID **LA9919178**

Implementing Agency **Rolling Hills Est., City of**

Project Description: Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN.

SCAG RTP Project #: 7120001
Study:N/A Is Model: YES Model #:
PM: David Wahba - (310)377-1577

LS: N LS GROUP#:
Conformity Category: EXEMPT - 93.127

System :Local Hwy Route : Postmile: Distance: Phase: Bid/Advertise Phase Completion Date 12/31/2030

Lane # Extd: Lane # Prop: Imprv Desc: Air Basin: SCAB Envir Doc: INITIAL STUDY/NEGATIVE DECLARATION -- CEQA - 12/31/2022
Toll Rate: Toll Colc Loc: Toll Method: Hov acs eg loc: Uza: Los Angeles-Long Beach-Santa Ana Sub-Area: Sub-Region: South Bay Cities COG

Program Code: NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION Stop Loc:

CTIPS ID: EA #: PPNO:

| | PHASE | PRIOR | 26/27 | 27/28 | 28/29 | 29/30 | 30/31 | 31/32 | BEYOND | PROG TOTAL |
|---|-----------------|----------------------|----------------|---------------------------|-------|----------------------------------|-------|-------|--------|----------------|
| CITY - City Funds | PE | \$13 | \$9 | | | | | | | \$22 |
| | RW | \$0 | \$0 | | | | | | | \$0 |
| | CON | \$0 | \$298 | | | | | | | \$298 |
| | SUBTOTAL | \$13 | \$307 | | | | | | | \$320 |
| MEASURE M MYSP (Multi Year Subregional Program) | PE | \$114 | \$88 | | | | | | | \$202 |
| | RW | \$0 | \$5 | | | | | | | \$5 |
| | CON | \$0 | \$4,273 | | | | | | | \$4,273 |
| | SUBTOTAL | \$114 | \$4,366 | | | | | | | \$4,480 |
| | TOTAL | \$127 | \$4,673 | | | | | | | \$4,800 |
| TOTAL PE: \$224 | | TOTAL RW: \$5 | | TOTAL CON: \$4,571 | | TOTAL PROGRAMMED: \$4,800 | | | | |

No change in project funding Total project cost remains the same at \$0

Last Revised Adoption 27-00 - Submitted

Change reason: Carry over from 25TIP

Total Project Cost **\$4,800**